



## MEMORANDUM

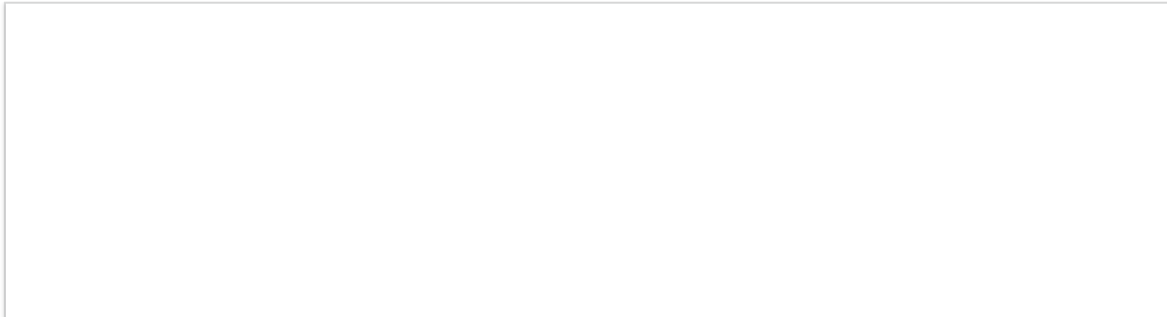
Date: June 20, 2023  
From: Keith Cubbon, Planner  
Re: CVRPC questions received

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### **✉ ACTION REQUESTED:**

Questions received for the Calais-Kent Hill Rd scoping study

- 1) How many alternatives are necessary for this project? 3 Alternatives would suffice for any proposal submitted.
- 2) What is the budget for this project? See following pages for budget that has been shared.



**FEMA's Subgrant ID:** EMB-2021-BR-007-0001

**Subrecipient:** CALAIS, TOWN OF

**Subaward-Specific Terms and Conditions:** See Agreement Article(s) Article 59, Article 60, Article 61, Article 62, Article 63, and Article 64 for additional requirements or restrictions specific to this subrecipient, this subaward, or this activity.

## Cost estimate

<b>Item : Other (Explain)</b>					
<b>Task 1.1 Kick Off Meeting</b>					
QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$910.00	\$910.00	No	Contractual

<b>Item : Other (Explain)</b>					
<b>Task 1.4 Borings</b>					
QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$7,360.00	\$7,360.00	No	Contractual

**Item : Other (Explain)**

**Task 2.2 Alternatives Analysis**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$3,600.00	\$3,600.00	No	Contractual

**Item : Other (Explain)**

**Task 2.4 Project Team Meeting, Public Meeting**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$810.00	\$810.00	No	Contractual

**Item : Other (Explain)**

**Task 2.6 FEMA BCA, Potential Funding Package**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$4,310.00	\$4,310.00	No	Contractual

**Item : Other (Explain)**

**Task 1.2 Review Existing Information**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$1,000.00	\$1,000.00	No	Contractual

**Item : Other (Explain)**

**Task 2.5 30% Plans and Cost Opinion**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$12,080.00	\$12,080.00	No	Contractual

**Item : Other (Explain)**

**Task 2.1 Hydrology and Hydraulics**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$2,000.00	\$2,000.00	No	Contractual

**Item : Other (Explain)**

**Task 1.3 Field Data Collection/Section Survey**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$2,600.00	\$2,600.00	No	Contractual

**Item : Other (Explain)**

**Task 1.5 Existing Conditions Base Map**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$2,940.00	\$2,940.00	No	Contractual

**Item : Other (Explain)**

**Task 2.3 Project Report**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$2,310.00	\$2,310.00	No	Contractual

**Management cost**

**Item : Other**

QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL	PRE-AWARD	BUDGET CLASS
1	Each	\$1,996.00	\$1,996.00	No	Personnel