Winooski River Basin Water Quality Council Meeting

16 May 2024

2:00	Call to order & Roll call
2:05	Updates to agenda
2:10	Public Comment
2:15	Review & approve minutes from 15 February 2024 meeting (action)
2:20	FY25 Formula Grants – Project Development Funding (discussion)
2:30	Project Solicitation (discussion)
2:40	Preliminary Project Review – FY24 Round 4 Project Solicitation (information & discussion)
2:55	Announcements (discussion)
3:00	Adjourn

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FY25 Formula Grant Funding

		Annual Funding B	Based on Fo	rmula	
	Design, Engineering & Construction	Project Identification & Development	Total Project Funding	Maximum Administrative Costs	Total Project Funding + Max Admin
FY23	\$827,068	\$57,737	\$884,805	\$156,142	\$1,040,947
FY24	\$871,791	\$60,859	\$932,650	\$164,585	\$1,097,235
FY25 ¹	\$640,538	\$230,503	\$918,335 ²	\$162,059	\$1,080,394

	Phosphorous R	eduction Targ	jets (kg / yr)	
Farm Fields	Developed Lands	Forest	Streams	Total
9.2	23.9	0	36.4	69.6 ³

- 1. Proposed award amount and funding distribution.
- 2. This amount includes \$47,294 for Operations & Maintenance costs.
- 3. Proposed p-reduction target: 53.9 kg / yr

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Project Solicitation

- Promoting awareness of Clean Water Service Provider Program and associate funding opportunities
 - Direct outreach to municipal leaders (Town Administrator / Manager, Zoning Administrator, Selectboard, Planning Commission, Conservation Commission)
 - ♦ Schedule time to meet with Lincoln & Brian
 - ♦ Public events
- Meet with Project Partners
 - ♦ Identify partner needs & opportunities for collaboration
 - Assistance with proposal preparation
- Open call for proposals submit a proposal by the second Thursday of the month for consideration at that month's BWQC meeting

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Project Review: John Fowler Road – Winooski Berm Removal

- Primary Contact: Allaire Diamond, Ecologist, Vermont Land Trust
- Project Type: Floodplain / Stream Restoration
- Project Phase: Final Design & Implementation
- Project Description: Procure engineering services to complete final design of berm removal along the Winooski River. Project builds off previous work completed by the Vermont Fish & Wildlife Department & preliminary design work funded by the Winooski BWQC.
- ♦ P-reduction:
 - ♦ Preliminary design proposal: 118.95 kg / yr
 - ♦ Final design proposal: 14.9 kg / yr
- ♦ Project Budget:
 - ♦ Preliminary Design: \$44,604
 - ♦ Final Design: \$27,174
 - ♦ Implementation: \$85,703
 - ♦ Total Cost: \$157,481 (\$10,569 / kg)

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- **Announcements (discussion)**
- Adjourn 3:00

Announcements

- ♦ Green Mountain Water Environment Association: Annual Meeting (23 May 2024). Register here.
- ♦ Friends of the Winooski River: Onion River Ramble (9 June)

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