Winooski River Basin Water Quality Council Meeting

16 October 2025

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1:00 Call to order & Roll call
1:05 Updates to agenda
1:10 Public Comment
1:25 Review & approve minutes from 18 September 2025 meeting (action)
1:35 Project Proposal Final Review (action)
2:00 Announcements (discussion)
2:05 Adjourn
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Final Proposal Review: Riparian Buffer Planting - GMC & VTACT

- Primary Contact: Samuel Puddicombe, Friends of the Winooski River
- Project Type: Riparian Buffer Planting Implementation
- ♦ Project Description: This proposal seeks funds to plant a 50' 100' wide riparian buffer at a density of 400 stems / acre on 2-acres in the Lower Little River watershed (Waterbury).
- Project Deliverables:
 - Acres of riparian buffer planted / restored: 2
 - ♦ P-reduction: 1.5 kg / yr
- Project Budget:
 - ♦ Formula Grant: \$15,548
 - ♦ Non-State Matching Funds: \$4,840
 - ♦ Total Project Budget: \$20,388

Final Proposal Review: Riparian Buffer Planting - GMC & VTACT

Table 1-1: Cost-Effectiveness Score

Criteria	Value
Funding Request	\$15,548
Future Funding Request	\$0
Total Cost	\$15,548
P-Reduction (kg / yr)	1.5
Design Life	15
Cost Effectiveness* (\$ / kg)	\$10,365
Cost-Effectiveness Score	55

Maximum Implementation-phase Cost-Effectiveness Score = 75 points

*Cost Effectiveness
(\$ / kg / yr) = ((15 years / project design life) * (Total Cost)) /
(Phosphorous Reduction (kg / yr))

Table 1-2: Project Risk Score

Risk Category	Points
Landowner Relations	2.5
Organizational Capacity	2.5
Operations & Maintenance	0
Permitting	2.5
Total Score	7.5

Maximum Total Score = 10 points

Final Proposal Review: Riparian Buffer Planting - GMC & VTACT

Table 1-3: Co-Benefits Score

Co-benefit	Score	Weight	Weighted Score
Environmental Justice	0	17.78%	0
Income	0		
Race	0		
Language	0		
Ecological Benefits	4.5	30.44%	1.3698
Listed / Impaired Water Resource	3		
Priority Water Resource	1.5		
Habitat & Species Enhancement	0		
Ecosystem Services	10	23.78%	2.378
Flood Regulation	5		
Carbon Sequestration	5		
Community Building	5	15.78%	0.789
Community Involvement	1		
Working Landscape	0		
Recreation	4		
Education	5	12.22%	0.611
Interpretive Signage	5		
Meetings & Workshops	0		
Total Co-b	enefit	s Score	5.1478

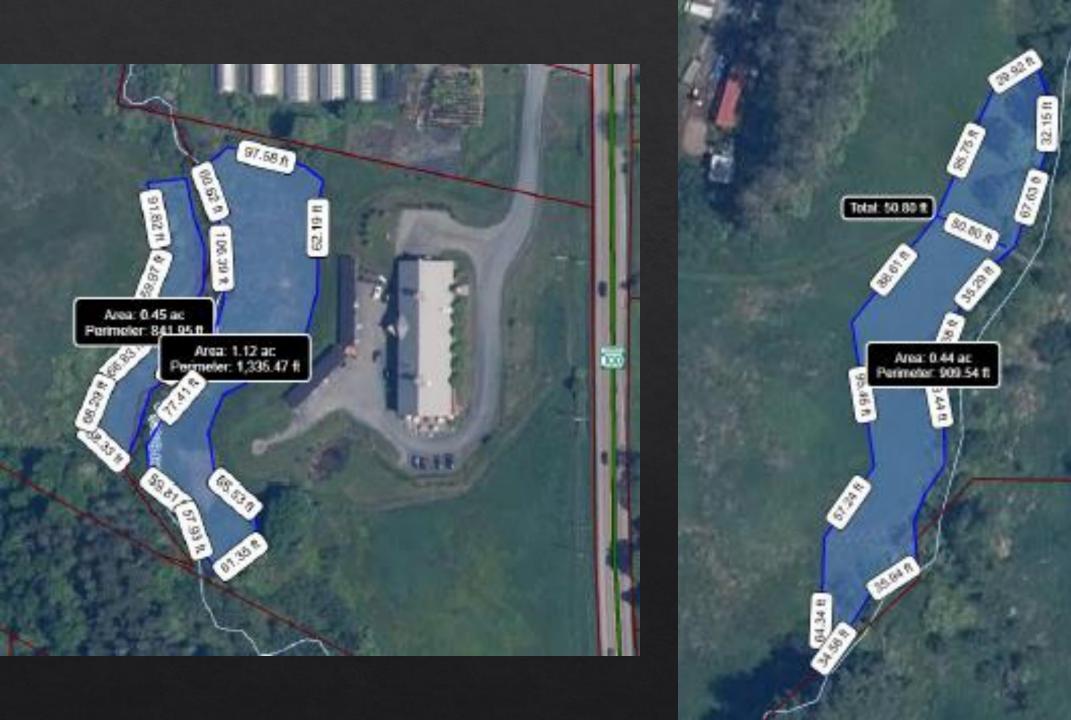
Table 1-4: Total Project Score

Criteria	Score
Cost-Effectiveness Score	55
Project Risk Score	7.5
Design Life Score	5
Co-benefits Score	5.1478
Total Project Score	72.65

Maximum Total Score = 100 points

CWSP Staff Recommendation: prioritize this funding request.

Maximum Weighted Co-Benefits Score = 10 points



Final Proposal Review: Riparian Buffer Planting - Graber

- Primary Contact: Samuel Puddicombe, Friends of the Winooski River
- Project Type: Riparian Buffer Planting Implementation
- ♦ Project Description: This proposal seeks funds to plant a 35′ 50′ wide riparian buffer at a density of 400 stems / acre on 0.85-acres in the Winooski River Headwaters watershed (Cabot). A letter of support from the landowner is pending.
- Project Deliverables:
 - Acres of riparian buffer planted / restored: 0.85
 - ♦ P-reduction: 1.7 kg / yr
- Project Budget:
 - ♦ Formula Grant: \$11,155
 - ♦ Non-State Matching Funds: \$0
 - ♦ Total Project Budget: \$11,155

Final Proposal Review: Riparian Buffer Planting - Graber

Table 1-1: Cost-Effectiveness Score

Criteria	Value
Funding Request	\$11,155
Future Funding Request	\$0
Total Cost	\$11,155
P-Reduction (kg / yr)	1.7
Design Life	15
Cost Effectiveness* (\$ / kg)	\$6,562
Cost-Effectiveness Score	75

Maximum Implementation-phase Cost-Effectiveness Score = 75 points

*Cost Effectiveness
(\$ / kg / yr) = ((15 years / project design life) * (Total Cost)) /
(Phosphorous Reduction (kg / yr))

Table 1-2: Project Risk Score

Risk Category	Points
Landowner Relations	2.5
Organizational Capacity	2.5
Operations & Maintenance	0
Permitting	2.5
Total Score	7.5

Maximum Total Score = 10 points

Final Proposal Review: Riparian Buffer Planting - Graber

Table 1-3: Co-Benefits Score

Co-benefit	Score	Weight	Weighted Score
Environmental Justice	0	17.78%	0
Income	0		
Race	0		
Language	0		
Ecological Benefits	6	30.44%	1.8264
Listed / Impaired Water Resource	3		
Priority Water Resource	3		
Habitat & Species Enhancement	0		
Ecosystem Services	10	23.78%	2.378
Flood Regulation	5		
Carbon Sequestration	5		
Community Building	0	15.78%	0
Community Involvement	0		
Working Landscape	0		
Recreation	0		
Education	0	12.22%	0
Interpretive Signage	0		
Meetings & Workshops	0		
Total Co-b	enefit	s Score	4.2044

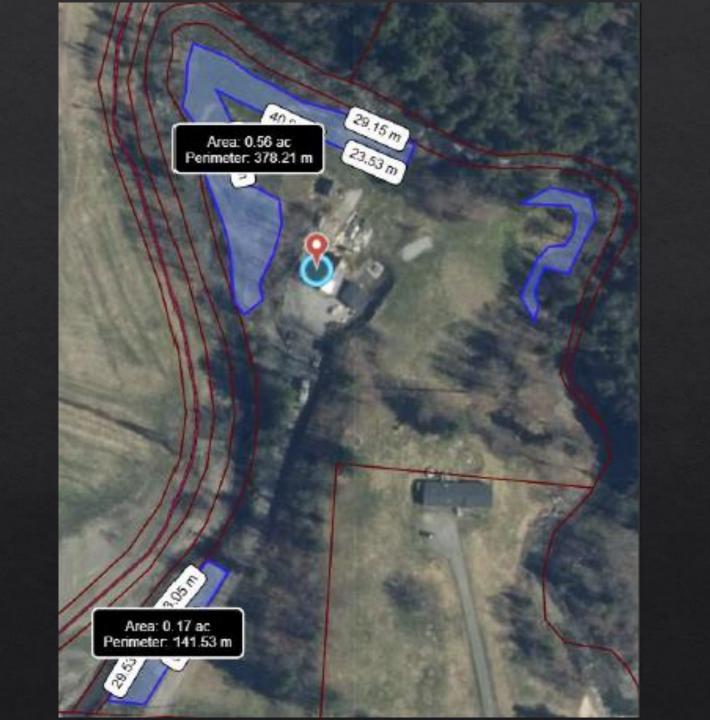
Table 1-4: Total Project Score

Criteria	Score
Cost-Effectiveness Score	75
Project Risk Score	7.5
Design Life Score	5
Co-benefits Score	4.2044
Total Project Score	91.7

Maximum Total Score = 100 points

CWSP Staff Recommendation: prioritize this funding request.

Maximum Weighted Co-Benefits Score = 10 points



Final Proposal Review: Riparian Buffer Planting - SHO

- ♦ Primary Contact: Samuel Puddicombe, Friends of the Winooski River
- Project Type: Riparian Buffer Planting Implementation
- ♦ Project Description: This proposal seeks funds to plant a 100' wide riparian buffer at a density of 300 stems / acre on 1.75-acres in the Huntington River watershed (Huntington). The landowner supports the project.
- Project Deliverables:
 - Acres of riparian buffer planted / restored: 1.75
 - ♦ P-reduction: 1.1 kg / yr
- Project Budget:
 - ♦ Formula Grant: \$13,940
 - ♦ Non-State Matching Funds: \$0
 - ♦ Total Project Budget: \$13,940

Final Proposal Review: Riparian Buffer Planting - SHO

Table 1-1: Cost-Effectiveness Score

Criteria	Value
Funding Request	\$13,940
Future Funding Request	\$0
Total Cost	\$13,940
P-Reduction (kg / yr)	1.1
Design Life	15
Cost Effectiveness* (\$ / kg)	\$12,673
Cost-Effectiveness Score	45

Maximum Implementation-phase Cost-Effectiveness Score = 75 points

*Cost Effectiveness
(\$ / kg / yr) = ((15 years / project design life) * (Total Cost)) /
(Phosphorous Reduction (kg / yr))

Table 1-2: Project Risk Score

Risk Category	Points
Landowner Relations	2.5
Organizational Capacity	2.5
Operations & Maintenance	0
Permitting	2.5
Total Score	7.5

Maximum Total Score = 10 points

Final Proposal Review: Riparian Buffer Planting - SHO

Table 1-3: Co-Benefits Score

Co-benefit	Score	Weight	Weighted Score
Environmental Justice	0	17.78%	0
Income	0		
Race	0		
Language	0		
Ecological Benefits	0	30.44%	0
Listed / Impaired Water Resource	0		
Priority Water Resource	0		
Habitat & Species Enhancement	0		
Ecosystem Services	10	23.78%	2.378
Flood Regulation	5		
Carbon Sequestration	5		
Community Building	1	15.78%	0.1578
Community Involvement	1		
Working Landscape	0		
Recreation	0		
Education	0	12.22%	0
Interpretive Signage	0		
Meetings & Workshops	0		
Total Co-b	enefit	s Score	2.535

Table 1-4: Total Project Score

Criteria	Score
Cost-Effectiveness Score	45
Project Risk Score	7.5
Design Life Score	5
Co-benefits Score	2.5358
Total Project Score	60.04

Maximum Total Score = 100 points

CWSP Staff Recommendation: prioritize this funding request.

Maximum Weighted Co-Benefits Score = 10 points



Final Proposal Review: Riparian Buffer Planting – Tyler Place Trib

- ♦ Primary Contact: Samuel Puddicombe, Friends of the Winooski River
- Project Type: Riparian Buffer Planting Implementation
- ♦ Project Description: This proposal seeks funds to plant a 50' wide riparian buffer at a density of 400 stems / acre on 3.25-acres in the Tributaries to the Lower Mid-Winooski watershed (Jericho). The landowner supports the project.
- Project Deliverables:
 - Acres of riparian buffer planted / restored: 3.25
 - ♦ P-reduction: 3.75 kg / yr
- Project Budget:
 - ♦ Formula Grant: \$25,572
 - ♦ Non-State Matching Funds: \$4,500
 - ♦ Total Project Budget: \$30,522

Final Proposal Review: Riparian Buffer Planting - Tyler Place Trib

Table 1- 1: Cost-Effectiveness Score

Criteria	Value
Funding Request	\$25,572
Future Funding Request	\$0
Total Cost	\$25,572
P-Reduction (kg / yr)	3.75
Design Life	15
Cost Effectiveness* (\$ / kg)	\$6,819
Cost-Effectiveness Score	75

Maximum Implementation-phase Cost-Effectiveness Score = 75 points

*Cost Effectiveness
(\$ / kg / yr) = ((15 years / project design life) * (Total Cost)) /
(Phosphorous Reduction (kg / yr))

Table 1-2: Project Risk Score

Risk Category	Points
Landowner Relations	2.5
Organizational Capacity	2.5
Operations & Maintenance	0
Permitting	2.5
Total Score	7.5

Maximum Total Score = 10 points

Final Proposal Review: Riparian Buffer Planting - Tyler Place Trib

Table 1-3: Co-Benefits Score

Co-benefit	Score	Weight	Weighted Score
Environmental Justice	0	17.78%	0
Income	0		
Race	0		
Language	0		
Ecological Benefits	0	30.44%	0
Listed / Impaired Water Resource	0		
Priority Water Resource	0		
Habitat & Species Enhancement	0		
Ecosystem Services	10	23.78%	2.378
Flood Regulation	5		
Carbon Sequestration	5		
Community Building	4	15.78%	0.6312
Community Involvement	2		
Working Landscape	0		
Recreation	2		
Education	0	12.22%	0
Interpretive Signage	0		
Meetings & Workshops	0		
Total Co-b	enefit	s Score	3.0092

Table 1-4: Total Project Score

Criteria	Score
Cost-Effectiveness Score	75
Project Risk Score	7.5
Design Life Score	5
Co-benefits Score	3.0092
Total Project Score	90.51

Maximum Total Score = 100 points

CWSP Staff Recommendation: prioritize this funding request.

Maximum Weighted Co-Benefits Score = 10 points



Announcements

River Corridor Planning & The Flood Safety Act 121 – Municipal Sessions

Facilitators: Lake Champlain Sea Grant & The Nature Conservancy

- ♦ 13 November 2025 at 4:00PM CVRPC Clean Water Advisory Committee Meeting (workshop)
 - See the CVRPC website for <u>meeting agendas and zoom links</u>
- Vermont's Department of Environmental Conservation (DEC) has released a draft <u>Cost</u> <u>Rate Methodology (CRM)</u> on the State's Environmental Notice Bulletin (ENB) website for a 30-day public comment period
- Friends of the Mad River has issued a Request for Proposals for a consultant to lead the design and build of a geospatial database for their Clean Water Database Planning Project in the Mad River Watershed, a project funded by the Lake Champlain Basin Program.
 - ♦ Deadline for proposals is 24 October 2025. Please direct any questions to julie@friendsofthemadriver.org.
- ♦ CWSP Funding The deadline for consideration at the November Winooski River Basin Water Quality Council meeting is 13 November 2025. <u>Schedule a meeting</u> with Brian & Lincoln for proposal development assistance.

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1:05 Updates to agenda
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2:00 Announcements (discussion)
2:05 Adjourn

Next Meeting: 20 November 2025