Central Vermont Regional Planning Commission

EXECUTIVE COMMITTEE

November 2, 2026 @ 4:00 pm

CVRPC Office, 29 Main Street, Suite 4, Montpelier, VT 05602

Hybrid Meeting with Remote Participation via Zoom

https://us02web.zoom.us/j/88230172343?pwd=ZjNySGM0aG1waElVRzMremVsamZ0Zz09

Dial in via phone[1]: +1 929 436 2866 | Meeting ID: 882 3017 2343| Passcode: 927199

Except for the starting time, all times are subject to change without notice.

Page **AGENDA**

4:00 Confirmation of Meeting Recording
Adjustments to the Agenda
Public Comment

1 **4:05 Accept Unaudited September Financial Report(s)** (*action - enclosed*)

19 **4:15 Accept Meeting Minutes** – 10/5/26 (*action* - enclosed)

21 **4:20 Contract/Agreement Authorizations** (*action* - enclosed)

- **Agency of Commerce and Community Development: FY2027 Regional Planning Funds**

4:25 Office Occupancy *(discussion)*

23 **4:30 Set Agenda for December Commission Meeting** *(action - enclosed)*

4:40 Committee Round Table

4:45 Adjourn

Next Meeting: November 30, 2026

[1] Dial-in telephone numbers are "Toll" numbers. Fees may be charged to the person calling in dependent on their phone service.

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CVRPC aims to conduct meetings in a respectful, orderly, and productive manner. The purpose of this meeting is for the public body to complete its work as outlined in the meeting agenda. All members of the public will be given an opportunity to comment during the public comment period on matters being considered by the public body at this meeting. However, meetings are not debates. The Chair of this public body is charged with running this meeting and all statements and questions will be directed to the Chair once a speaker is recognized. Respondents from the public body and staff will try to answer any questions of a factual nature.

Central Vermont Regional Planning Commission

MEMO

Date: November 2, 2026
To: Executive Committee
From: Jeff Gibson, Finance Manager
Re: Financial Report as of 09/30/2026

ACTION REQUESTED: *Accept* September 30, 2026, unaudited financial reports

FY27 Summary: CVRPC reported a year-to-date surplus of $90,351.10 through September 30, 2026, compared with $53,229.40 through August 31. September activity increased the year-to-date surplus by $37,121.70. Revenue of $545,030.47 and expenses of $454,679.37 remain below the July–September budget; expenses are further below budget than revenue, resulting in a favorable operating result through the first quarter of FY27.

Balance Sheet

- **Assets –** As of 09/30/2026, total assets were $2,312,557.84, up from $2,263,820.78 at August 31. Accounts receivable increased from $975,297.22 in August to $1,176,331.52 in September, consistent with the timing of billings and collections. Community National Bank operating checking was $108,831.86, while total checking, savings, ICS, certificates of deposit, and related cash accounts were $844,334.94, compared with $1,000,342.36 in August. This total includes $39,509.30 held in the separate Medical Reserve Corps (MRC) account.
- **Current Liabilities**
  - Accounts payable totaled **$90,437.47** at September 30, compared with **$26,109.51** at August 31.
  - Accrued vacation and compensatory time balances were $26,883.19 and $8,065.88, respectively, unchanged from August.
  - Deferred revenue totaled **$799,556.63**, including approximately $469,187 for ACCD, $162,290 for CWSP Formula, and $85,416 for BGS MERP, along with other grant-specific deferred balances. This was an increase of **$4,425.00** from the **$795,131.63** reported at August 31.
  - Total current liabilities were $1,117,359.78 at September 30, compared with $1,089,565.72 at August 31.

- **Equity –** Total equity as of September 30, 2026 was $1,195,198.06, compared with $1,174,255.06 at August 31. September equity includes year-to-date net income of $90,351.10.
- **Net Income –** CVRPC reported a year-to-date surplus of $90,351.10 through September 30, 2026, compared with $53,229.40 through August 31, an increase of $37,121.70.

Budget vs. Actual (a.k.a. Profit & Loss Statement or Net Income Statement)

In reviewing income and expenses through 09/30/2026, actual results are compared with the year-to-date budget for July through September.

- **Income –** Total revenue through September was $545,030.47, representing 68.11% of the $800,256.00 year-to-date budget. Revenue was $255,225.53 below budget. Major unfavorable variances included Community Development ($181,239.01), Natural Resources ($75,967.28), Public Safety ($65,868.00), and Transportation ($45,763.77), partly offset by Town Dues ($69,519.63) above budget.
- **Expenses –** Total expenses through September were $454,679.37, representing 58.12% of the $782,299.08 year-to-date budget. Expenses were $327,619.71 below budget, primarily from consultants ($232,122.18), wages and fringe benefits ($58,722.58), and professional services ($15,823.04) below budget. These results reflect spending and project activity recorded through the first three months of FY27.
- **Net Income –** Year-to-date net income was $90,351.10 versus a budgeted surplus of $17,956.92, a favorable variance of $72,394.18. Expenses were $327,619.71 below budget, more than offsetting revenue that was $255,225.53 below budget.

Financial Statement Acronyms & Abbreviations Guide

604b	Planning funds originating in Section 604b of the federal Clean Water Act
ACCD	Vermont Agency of Commerce and Community Development
ARPA	American Rescue Plan Act (pandemic recovery funds)
BCRC	Bennington County Regional Commission
BMP	Best Management Practice
BGS MERP	Building and General Services: Municipal Energy Resilience Program
BWQC	Basin Water Quality Council
CCRPC	Chittenden County Regional Planning Commission
CD	Certificate of Deposit
CEDS	Comprehensive Economic Development Strategy
CVTA	Cross Vermont Trail Association
CW	Clean Water
CWSP	Clean Water Service Provider
DEC	Vermont Department of Environmental Conservation
DIBG	Design/Implementation Block Grant
DPS	Vermont Department of Public Safety
DCRA	Dependent Care Reimbursement Account

EAB	Emerald Ash Borer
EMPG	Emergency Management Performance Grant
EPA	US Environmental Protection Agency
ERP	Ecosystem Restoration Program
FICA	Federal Insurance Contributions Act (federal payroll tax)
GIS	Geographic Information Systems (computer mapping/analysis program)
GMCU	Green Mountain Credit Union
HMGP	Hazard Mitigation Grant Program
LCBP	Lake Champlain Basin Program
LCPC	Lamoille County Planning Commission
LGER	Local Government Expense Reimbursement
LEMP	Local Emergency Management Plan
LEPC SERC	Local Emergency Planning Committee 5's State Emergency Response Commission
LHMP	Local Hazard Mitigation Plan
MARC	Mount Ascutney Regional Commission (formerly Southern Windsor Co. RPC)
MPG	Municipal Planning Grant
MOA	Memorandum of Agreement (disaster response and recovery assistance)
MRGP	Municipal Roads General Permit
NBRC	Northern Borders Regional Commission
NCFCU	North Country Federal Credit Union
QAPP	Quality Assurance Project Plan
REMC	Regional Emergency Management Committee
RRPC	Rutland Regional Planning Commission
SW	Stormwater
SWCRPC	Southern Windsor County Regional Planning Commission
TBP	Tactical Basin Plan
TPI	VTrans Transportation Planning Initiative
VAPDA	Vermont Association of Planning & Development Agencies (RPCs together)
VCRD	Vermont Council on Rural Development
VOBCIT	Vermont Online Bridge & Culvert Inventory Tool
VOREC	Vermont Outdoor Recreation Economy Collaborative
VDT	Vermont Department of Taxes
VEM	Vermont Emergency Management
WBRD	Wrightsville Beach Recreation District

Central Vermont Regional Planning Commission

Balance Sheet

As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1012 · Community National Bank (1801)	108,831.86
1013 · CNB ICS (1816)	233,881.59
1017 · Northfield Savings Bank (7906)	14,957.37
1028 · NCFCU Share (1493)	7.30
1031 · CNB Checking MRC (7301)	39,509.30
1032 · CNB Zero Interest (4501)	2.00
1035 · M&T CWSP (8769)	-5,553.70
1036 · M&T ICS (8769)	200,628.98
1037 · NSB CD (1577)	252,070.24
Total Checking/Savings	844,334.94
Accounts Receivable	
1200 · Accounts Receivable	1,176,331.52
Total Accounts Receivable	1,176,331.52
Total Current Assets	2,020,666.46
Fixed Assets	
1501 · Equipment	47,030.18
1502 · Equipment - Accum. Depreciation	-47,029.89
1505 · Leasehold Improvements	2,597.07
1510 · Lease Asset - Facility	335,121.56
1511 · Lease Asset - Acc. Dep	-125,670.60
Total Fixed Assets	212,048.32
Other Assets	
1301 · Prepaid Expenses	75,428.06
1320 · Deposits	4,415.00
Total Other Assets	79,843.06
TOTAL ASSETS	**2,312,557.84**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	90,437.47
Total Accounts Payable	90,437.47
Credit Cards	
2030 · NCFCU VISA	-2,648.71
Total Credit Cards	-2,648.71
Other Current Liabilities	
2101 · Accrued Wages - Net	-51,740.65
2102 · Accrued Vacation	26,883.19
2103 · Accrued Compensatory Time	8,065.88
2104 · Accrued 457 Retirement	632.37
2105 · Accrued Interest Payable	3,295.87

Central Vermont Regional Planning Commission

Balance Sheet

As of September 30, 2026

	Sep 30, 26
2200 · Deferred Income	
2201 · ACCD	
2214 · Housing Navigator	60.12
2219 · RPC Annual - FY24	0.01
2221 · RPC Annual - FY25	-3,268.48
2222 · RPC Annual - FY26	464,217.51
2223 · 87 State Assessment	8,178.32
Total 2201 · ACCD	469,187.48
2225 · MARC	-3,488.54
2240 · VCRD - Climate Catalyst	0.02
2245 · BGS MERP Deferred Revenue	85,415.57
2250 · CWSP Formula Deferred Revenue	162,290.12
2251 · Barre City LHMP	475.00
2255 · Waterbury LHMP	475.00
2256 · NVDA MVI	9,083.28
2257 · Medical Reserve Corps	40,452.01
2260 · Middlesex LHMP	101.85
2268 · VT Community Foundation	157.71
2269 · Berlin LHMP	1,705.94
2270 · East Montpelier LHMP	1,791.32
2271 · Warren LHMP Milestone	1,873.91
2272 · CTPG Barre City	223.96
2273 · Middlesex Town Inventory	13,795.00
2274 · Williamstown Milestone	6,905.00
2275 · Orange MP 2025 Milestone	9,112.00
Total 2200 · Deferred Income	799,556.63
2302 · State withholding	6.64
2303 · HSA deductible withholding	4,315.92
2304 · Dependent Care Deductions	-0.10
2306 · Pension Liability- Edward Jones	7,701.37
2309 · Lease Liability - Facility	230,853.90
Total Other Current Liabilities	1,029,571.02
Total Current Liabilities	1,117,359.78
Total Liabilities	1,117,359.78
Equity	
3100 · Unrestricted Net Position	444,974.11
3300 · Invested in Fixed Assets	11,191.60
3900 · Retained Earnings	648,681.25
Net Income	90,351.10
Total Equity	1,195,198.06
TOTAL LIABILITIES & EQUITY	2,312,557.84

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
EPA						
RLF 25	0.00	1,608.14	2,001.85	3,474.86	8,468.13	15,552.98
Assessment 25	0.00	1,850.17	2,223.00	3,964.26	7,912.74	15,950.17
Total EPA	0.00	3,458.31	4,224.85	7,439.12	16,380.87	31,503.15
Lawson's Finest Liquids	0.00	0.00	0.00	0.00	1,000.00	1,000.00
USDOT						
693JJ32440469	0.00	2,367.34	1,801.25	686.18	30,742.50	35,597.27
Total USDOT	0.00	2,367.34	1,801.25	686.18	30,742.50	35,597.27
Neck of the Woods						
NBRC LDD	0.00	236.49	141.89	804.07	0.00	1,182.45
Total Neck of the Woods	0.00	236.49	141.89	804.07	0.00	1,182.45
Addison County Regional Commission						
Water Systems	0.00	1,072.12	58.27	2,386.60	0.00	3,516.99
Water Quality Project Development	0.00	0.00	0.00	0.00	207.42	207.42
Total Addison County Regional Commission	0.00	1,072.12	58.27	2,386.60	207.42	3,724.41
Preservation Trust of Vermont, Inc	0.00	0.00	0.00	0.00	0.00	0.00
Building and General Services (BGS)						
Municipal Energy Resilience	0.00	4,266.56	4,840.40	5,449.50	0.00	14,556.46
Total Building and General Services (BGS)	0.00	4,266.56	4,840.40	5,449.50	0.00	14,556.46
Vermont Council on Rural Development.						
Community Visits	0.00	0.00	0.00	0.00	3,398.54	3,398.54
Total Vermont Council on Rural Development.	0.00	0.00	0.00	0.00	3,398.54	3,398.54
ACCD Parent						
CDBG-DR RIVER Navigator						
Administration	0.00	0.00	0.00	1,718.53	3,993.27	5,711.80
CDBG-DR RIVER Navigator - Other	0.00	939.56	1,469.65	0.00	0.00	2,409.21
Total CDBG-DR RIVER Navigator	0.00	939.56	1,469.65	1,718.53	3,993.27	8,121.01
ACCD						
87 State Street Assessment	0.00	0.00	0.00	3,987.75	2,085.10	6,072.85
NDA Assistance	0.00	0.00	0.00	0.00	0.02	0.02
Housing Navigator	0.00	0.00	0.00	0.00	500.00	500.00

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Core	0.00	13,930.86	10,791.46	13,766.23	10,002.66	48,491.21
Municipal Planning	0.00	25,684.24	16,097.46	15,653.40	11,664.96	69,100.06
Municipal Training	0.00	0.00	0.00	0.00	416.15	416.15
Regional and State Issues	0.00	589.72	147.43	294.86	426.69	1,458.70
Regional Planning/Act 250 Sec 248	0.00	48,803.96	33,453.62	44,772.75	31,355.34	158,385.67
ACCD - Other	0.00	0.00	0.00	171,053.20	170,499.89	341,553.09
Total ACCD	0.00	89,008.78	60,489.97	249,528.19	226,950.81	625,977.75
ACCD 21	0.00	0.00	0.00	0.00	0.00	0.00
ACCD 22	0.00	0.00	0.00	0.00	0.01	0.01
ACCD Parent - Other	0.00	0.00	0.00	0.00	-0.11	-0.11
Total ACCD Parent	0.00	89,948.34	61,959.62	251,246.72	230,943.98	634,098.66
Administration						
Administration	0.00	0.00	0.00	0.00	1,321.60	1,321.60
Administration - Other	0.00	0.00	0.00	0.00	0.00	0.00
Total Administration	0.00	0.00	0.00	0.00	1,321.60	1,321.60
Barre City						
NBRC LDD Prospect Heights	0.00	1,087.86	1,702.74	1,891.93	4,780.95	9,463.48
Barre City LHMP 23	0.00	0.00	0.00	0.00	1,155.77	1,155.77
Barre City - Other	0.00	12,033.95	0.00	0.00	0.00	12,033.95
Total Barre City	0.00	13,121.81	1,702.74	1,891.93	5,936.72	22,653.20
Barre Town	11,228.95	0.00	0.00	0.00	0.00	11,228.95
Berlin						
Berlin Plan Update 25	0.00	2,155.55	6,452.04	1,623.24	0.09	10,230.92
Berlin - Other	0.00	4,037.77	0.00	0.00	0.00	4,037.77
Total Berlin	0.00	6,193.32	6,452.04	1,623.24	0.09	14,268.69
Cabot						
Cabot LHMP 23	0.00	0.00	0.00	0.00	527.00	527.00
Cabot - Other	2,045.11	-0.10	0.00	0.00	0.00	2,045.01
Total Cabot	2,045.11	-0.10	0.00	0.00	527.00	2,572.01
Calais						
LHMP 26	0.00	986.55	1,132.84	375.83	0.00	2,495.22

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Kent Hill BRIC	0.00	0.00	0.00	0.00	-204.51	-204.51
Calais - Other	0.00	2,354.07	0.00	0.00	0.00	2,354.07
Total Calais	0.00	3,340.62	1,132.84	375.83	-204.51	4,644.78
CCRPC						
TOD Planning	0.00	0.00	0.00	0.00	0.04	0.04
Clean Water						
Clean Water FY27	0.00	1,344.38	551.44	0.00	0.00	1,895.82
Clean Water FY26	0.00	0.00	0.00	0.00	244.80	244.80
Total Clean Water	0.00	1,344.38	551.44	0.00	244.80	2,140.62
CCRPC - Other	0.00	0.00	-0.04	0.00	0.00	-0.04
Total CCRPC	0.00	1,344.38	551.40	0.00	244.84	2,140.62
Cross VT Trail	0.00	0.00	1,200.00	0.00	0.00	1,200.00
Department of Environmental Conservation						
CWSP Formula						
Project Completion						
8629_MarshfieldRdGully_FD	0.00	0.00	0.00	0.00	30.52	30.52
Total Project Completion	0.00	0.00	0.00	0.00	30.52	30.52
Administrative	1,425.95	4,082.78	4,877.98	0.00	25,773.03	36,159.74
Total CWSP Formula	1,425.95	4,082.78	4,877.98	0.00	25,803.55	36,190.26
CWSP Start-up						
Training Activities	0.00	0.00	0.00	0.00	362.08	362.08
Implementation Prep	0.00	0.00	0.00	0.00	1,051.36	1,051.36
Total CWSP Start-up	0.00	0.00	0.00	0.00	1,413.44	1,413.44
Moretown Elem SW Final Design	0.00	0.00	0.00	0.00	0.03	0.03
Plainfield Gully Construction	0.00	0.00	0.00	0.00	0.00	0.00
Total Department of Environmental Conservati	1,425.95	4,082.78	4,877.98	0.00	27,217.02	37,603.73
Department of Public Safety						
EMPG						
Technical Assistance	0.00	0.00	0.00	0.00	3,219.47	3,219.47
REMC	0.00	0.00	0.00	0.00	595.39	595.39
LEMP	0.00	0.00	0.00	0.00	0.01	0.01

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Total EMPG	0.00	0.00	0.00	0.00	3,814.87	3,814.87
EMPG Supplemental						
WiFi	0.00	0.00	0.00	0.00	-0.01	-0.01
Total EMPG Supplemental	0.00	0.00	0.00	0.00	-0.01	-0.01
Total Department of Public Safety	0.00	0.00	0.00	0.00	3,814.86	3,814.86
Duxbury						
Duxbury REI	0.00	0.00	544.79	372.21	935.29	1,852.29
Duxbury - Other	0.00	2,002.59	0.00	0.00	0.00	2,002.59
Total Duxbury	0.00	2,002.59	544.79	372.21	935.29	3,854.88
East Montpelier						
East Montpelier LHMP 24	0.00	0.00	0.00	0.00	169.04	169.04
East Montpelier - Other	3,682.04	0.00	0.00	0.00	0.00	3,682.04
Total East Montpelier	3,682.04	0.00	0.00	0.00	169.04	3,851.08
EMPG						
EMPG 21						
Technical Assistance	0.00	0.00	0.00	0.00	0.01	0.01
Total EMPG 21	0.00	0.00	0.00	0.00	0.01	0.01
EMPG - Other	0.00	0.00	0.00	0.00	-0.04	-0.04
Total EMPG	0.00	0.00	0.00	0.00	-0.03	-0.03
Fayston	0.00	1,933.14	0.00	0.00	0.00	1,933.14
GIS Fee For Service	0.00	0.00	0.00	0.00	351.59	351.59
Lamoille County PC						
Flood Bylaw	0.00	0.00	0.00	0.00	417.22	417.22
Health Equity						
Projects	0.00	0.00	0.00	0.00	0.01	0.01
Total Health Equity	0.00	0.00	0.00	0.00	0.01	0.01
Lamoille County PC - Other	0.00	0.00	0.00	0.00	-2.25	-2.25
Total Lamoille County PC	0.00	0.00	0.00	0.00	414.98	414.98
Marshfield	0.00	2,243.52	0.00	0.00	0.00	2,243.52
Middlesex						
MPG 26	1,252.33	2,009.52	3,887.93	0.00	1,134.83	8,284.61

Central Vermont Regional Planning Commission

Executive Committee

A/R Aging Summary

As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Town Highway Inventory 25	0.00	0.00	281.87	0.00	12,615.26	12,897.13
REI 25	0.00	0.00	0.00	0.00	184.73	184.73
Middlesex - Other	2,521.31	0.00	0.00	0.00	0.00	2,521.31
Total Middlesex	3,773.64	2,009.52	4,169.80	0.00	13,934.82	23,887.78
Misc Income	0.00	0.00	0.00	0.00	-1.00	-1.00
Montpelier						
Housing Assessment 25	0.00	0.00	0.00	0.00	9,178.14	9,178.14
VOREC	0.00	0.00	0.00	0.00	0.00	0.00
Total Montpelier	0.00	0.00	0.00	0.00	9,178.14	9,178.14
Moretown						
REI 25	0.00	0.00	0.00	0.00	61.53	61.53
Moretown - Other	0.00	2,484.46	0.00	0.00	0.00	2,484.46
Total Moretown	0.00	2,484.46	0.00	0.00	61.53	2,545.99
Mount Ascutney Regional Commission						
Flood Bylaws	206.07	69.36	2,084.07	0.00	0.03	2,359.53
Brownfields	0.00	0.00	0.00	0.00	11,490.30	11,490.30
Total Mount Ascutney Regional Commission	206.07	69.36	2,084.07	0.00	11,490.33	13,849.83
Northfield	0.00	8,387.34	0.00	0.00	0.00	8,387.34
Northwest Regional Comm'n						
CPRG						
Task 2-Plans	0.00	0.00	37.85	37.85	0.00	75.70
Task 1-Framework	0.00	302.75	264.91	529.81	0.00	1,097.47
Total CPRG	0.00	302.75	302.76	567.66	0.00	1,173.17
NBRC Grant Admin						
CVTA - NBRC21GVT11	0.00	0.00	0.00	0.00	411.75	411.75
Total NBRC Grant Admin	0.00	0.00	0.00	0.00	411.75	411.75
Total Northwest Regional Comm'n	0.00	302.75	302.76	567.66	411.75	1,584.92
Orange						
Orange REI	0.00	0.00	0.00	282.86	0.00	282.86
Municipal Plan 25	0.00	0.00	4,281.91	9,942.05	9,149.80	23,373.76
MPM Sidewalks Design	0.00	0.00	0.00	0.00	44.65	44.65

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
LHMP	0.00	0.00	0.00	0.00	2,829.47	2,829.47
Orange - Other	0.00	1,485.29	0.00	0.00	0.00	1,485.29
Total Orange	0.00	1,485.29	4,281.91	10,224.91	12,023.92	28,016.03
Plainfield	0.00	1,751.73	0.00	0.00	0.00	1,751.73
Roxbury	0.00	960.90	0.00	0.00	0.00	960.90
Rutland Regional Comm'n						
604b	0.00	0.00	6,136.50	1,186.66	0.00	7,323.16
Total Rutland Regional Comm'n	0.00	0.00	6,136.50	1,186.66	0.00	7,323.16
Two Rivers Ottauquechee Comm'n						
River Program	0.00	0.00	0.00	0.00	455.40	455.40
Total Two Rivers Ottauquechee Comm'n	0.00	0.00	0.00	0.00	455.40	455.40
VAPDA_	0.00	0.00	0.00	0.00	500.00	500.00
VTrans						
CVRPC STP BP24(17)	0.00	3,991.57	407.43	695.41	2,929.17	8,023.58
TA Set-aside						
MRP Corridor Study	0.00	0.00	0.00	0.00	30,368.97	30,368.97
Total TA Set-aside	0.00	0.00	0.00	0.00	30,368.97	30,368.97
TPI						
TPI Special Bike/Ped	0.00	0.00	0.00	0.00	334.66	334.66
TPI Planning	0.00	9,479.96	47,987.67	7,935.82	2,901.63	68,305.08
TPI Data Collect/Manage	0.00	2,372.20	7,346.18	11,944.13	1,717.89	23,380.40
TPI Admin	0.00	2,393.13	1,859.86	5,093.75	1,637.07	10,983.81
TPI Coordination	0.00	1,361.46	698.20	3,033.30	1,041.62	6,134.58
TPI MRGP Support	0.00	42.29	88.53	66.39	0.04	197.25
TPI Project Develop	0.00	0.00	0.00	0.00	0.23	0.23
Total TPI	0.00	15,649.04	57,980.44	28,073.39	7,633.14	109,336.01
VTrans - Other	0.00	0.00	0.00	0.00	-0.51	-0.51
Total VTrans	0.00	19,640.61	58,387.87	28,768.80	40,930.77	147,728.05
Waitsfield						
Waitsfield LHMP 23	0.00	0.00	0.00	0.00	865.17	865.17
Waitsfield - Other	2,613.43	0.00	0.00	0.00	0.00	2,613.43

Central Vermont Regional Planning Commission
A/R Aging Summary
As of October 29, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Total Waitsfield	2,613.43	0.00	0.00	0.00	865.17	3,478.60
Warren						
LHMP 24	0.00	0.00	0.00	0.00	1,538.22	1,538.22
Warren - Other	0.00	2,801.92	0.00	0.00	0.00	2,801.92
Total Warren	0.00	2,801.92	0.00	0.00	1,538.22	4,340.14
Washington	0.00	1,462.61	0.00	0.00	-0.50	1,462.11
Waterbury						
Waterbury LHMP 23	0.00	0.00	0.00	0.00	141.50	141.50
Waterbury - Other	0.00	7,555.41	0.00	0.00	0.00	7,555.41
Total Waterbury	0.00	7,555.41	0.00	0.00	141.50	7,696.91
Williamstown						
Municipal Plan 25	0.00	0.00	0.00	280.05	11,019.75	11,299.80
Williamstown - Other	0.00	4,981.67	0.00	0.00	0.00	4,981.67
Total Williamstown	0.00	4,981.67	0.00	280.05	11,019.75	16,281.47
Woodbury	1,315.22	0.00	0.00	0.00	0.00	1,315.22
Worcester	0.00	1,366.24	0.00	0.00	0.00	1,366.24
TOTAL	**26,290.41**	**190,871.03**	**164,850.98**	**313,303.48**	**425,951.60**	**1,121,267.50**

Central Vermont Regional Planning Commission
Profit & Loss Budget vs. Actual
Executive Committee
July through September 2026

	Jul - Sep 26	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · ACCD				
4101 · ACCD Direct	188,262.46	183,807.00	4,455.46	102.42%
4102 · ACCD Match	3,965.02	0.00	3,965.02	100.0%
Total 4100 · ACCD	192,227.48	183,807.00	8,420.48	104.58%
4700 · Town Dues (Parent)				
4701 · Town Dues	92,691.63	23,172.00	69,519.63	400.02%
Total 4700 · Town Dues (Parent)	92,691.63	23,172.00	69,519.63	400.02%
4800 · Transportation				
4804 · TPI	75,382.06	128,877.00	(53,494.94)	58.49%
4806 · TOD Planning	3,948.68	0.00	3,948.68	100.0%
4808 · USDOT SS4A	3,782.49	0.00	3,782.49	100.0%
4809 · REI 25	0.00	0.00	0.00	0.0%
4807 · TA Set-aside	0.00	0.00	0.00	0.0%
Total 4800 · Transportation	83,113.23	128,877.00	(45,763.77)	64.49%
4500 · Natural Resources				
4545 · DEC CWSP Formula	70,441.72	146,409.00	(75,967.28)	48.11%
4516 · Tactical Basin Planning	0.00	0.00	0.00	0.0%
4535 · DEC CWSP Start-up	0.00	0.00	0.00	0.0%
4565 · DEC Calais Moscow Woods	0.00	0.00	0.00	0.0%
4577 · Vulnerability Index Tool	0.00	0.00	0.00	0.0%
4578 · Flood Bylaws	0.00	0.00	0.00	0.0%
4579 · CTPG Barre City	0.00	0.00	0.00	0.0%
4501 · 604B Water Planning	0.00	0.00	0.00	0.0%
Total 4500 · Natural Resources	70,441.72	146,409.00	(75,967.28)	48.11%
4900 · Other Income				
4955 · Indirect To Be Allocated	26,507.74	0.00	26,507.74	100.0%
4950 · Salaries To Be Allocated	10,390.95	0.00	10,390.95	100.0%
4901 · Interest Income	7,090.04	7,500.00	(409.96)	94.53%

Central Vermont Regional Planning Commission
Profit & Loss Budget vs. Actual
Executive Committee
July through September 2026

	Jul - Sep 26	Budget	$ Over Budget	% of Budget
4999 · Miscellaneous Income	0.00	0.00	0.00	0.0%
Total 4900 · Other Income	43,988.73	7,500.00	36,488.73	586.52%
4200 · Community Development				
4257 · EPA	17,124.13	0.00	17,124.13	100.0%
4255 · NBRC LDD	5,312.09	0.00	5,312.09	100.0%
4256 · NBRC LDD Prospect Heights	4,682.53	0.00	4,682.53	100.0%
4252 · ACRPC	3,516.99			
4200 · Community Development - Other	2,874.25			
4254 · NRC CPRG Inventory	0.00	0.00	0.00	0.0%
4249 · VCRD	0.00	0.00	0.00	0.0%
4230 · NBRC Grant Admin	0.00	0.00	0.00	0.0%
4258 · Verta Focus Groups	0.00	0.00	0.00	0.0%
4220 · MARC Brownfields	0.00	214,749.00	(214,749.00)	0.0%
Total 4200 · Community Development	33,509.99	214,749.00	(181,239.01)	15.6%
4400 · Municipal Contracts				
4471 · BGS - Municipal Energy	14,556.46	21,474.00	(6,917.54)	67.79%
4475 · LHMP 24	9,301.23	0.00	9,301.23	100.0%
4472 · MPM Sidewalks Design	0.00	0.00	0.00	0.0%
4476 · Housing Assessment 25	0.00	0.00	0.00	0.0%
Total 4400 · Municipal Contracts	23,857.69	21,474.00	2,383.69	111.1%
4300 · Fee for Services				
4308 · WBRD Admin	4,000.00	4,000.00	0.00	100.0%
4302 · Cross VT Trail	1,200.00	4,400.00	(3,200.00)	27.27%
Total 4300 · Fee for Services	5,200.00	8,400.00	(3,200.00)	61.91%
4600 · Public Safety				
4602 · EMPG	0.00	65,868.00	(65,868.00)	0.0%
4612 · HMPG TA	0.00	0.00	0.00	0.0%
4645 · VDH	0.00	0.00	0.00	0.0%
4647 · TRORC River Program	0.00	0.00	0.00	0.0%
4648 · Winooski Basin Workshop	0.00	0.00	0.00	0.0%

Central Vermont Regional Planning Commission
Profit & Loss Budget vs. Actual
July through September 2026

	Jul - Sep 26	Budget	$ Over Budget	% of Budget
4649 · TRORC FCAP	0.00	0.00	0.00	0.0%
Total 4600 · Public Safety	0.00	65,868.00	(65,868.00)	0.0%
Total Income	545,030.47	800,256.00	(255,225.53)	68.11%
Gross Profit	545,030.47	800,256.00	(255,225.53)	68.11%
Expense				
5000 · Wages and Fringe Benefits				
5001 · Personnel	230,772.35	263,202.75	(32,430.40)	87.68%
5100 · Fringe Benefits				
5110 · Health Insurance	54,858.30	70,594.50	(15,736.20)	77.71%
5101 · FICA	18,598.99	20,311.50	(1,712.51)	91.57%
5112 · Dental Insurance	2,016.12	3,233.01	(1,216.89)	62.36%
5115 · Life Disability Insurance	926.18	0.00	926.18	100.0%
5130 · Unemployment Insurance	648.00	0.00	648.00	100.0%
5100 · Fringe Benefits - Other	0.00	0.00	0.00	0.0%
5135 · Worker's Comp	0.00	0.00	0.00	0.0%
5120 · Pension Plan - Edward Jones	0.00	9,200.76	(9,200.76)	0.0%
5118 · PTO/Comp Accrual	0.00	0.00	0.00	0.0%
Total 5100 · Fringe Benefits	77,047.59	103,339.77	(26,292.18)	74.56%
Total 5000 · Wages and Fringe Benefits	307,819.94	366,542.52	(58,722.58)	83.98%
5315 · Consultants				
5315 · Consultants - Other	121,879.57	354,001.75	(232,122.18)	34.43%
5317 · Stipends	0.00	0.00	0.00	0.0%
Total 5315 · Consultants	121,879.57	354,001.75	(232,122.18)	34.43%
5370 · Office Occupancy				
5371 · Rent/Utility Payments	7,063.90	10,595.72	(3,531.82)	66.67%
5310 · Cleaning	1,750.00	1,500.00	250.00	116.67%
Total 5370 · Office Occupancy	8,813.90	12,095.72	(3,281.82)	72.87%
5200 · Professional Services				
5203 · IT/Computer	2,829.36	6,978.27	(4,148.91)	40.55%
5204 · Legal	1,925.00	3,750.00	(1,825.00)	51.33%

Central Vermont Regional Planning Commission
Executive Committee
Profit & Loss Budget vs. Actual
July through September 2026

	Jul - Sep 26	Budget	$ Over Budget	% of Budget
5200 · Professional Services - Other	25.88	0.00	25.88	100.0%
5202 · Audit	0.00	8,250.00	(8,250.00)	0.0%
5201 · Accounting	0.00	1,625.01	(1,625.01)	0.0%
Total 5200 · Professional Services	4,780.24	20,603.28	(15,823.04)	23.2%
5390 · Travel	4,631.48	6,537.00	(1,905.52)	70.85%
5385 · Telephone/Internet	1,980.00	1,554.00	426.00	127.41%
5360 · Dues/Memberships/Sponsorships				
5360 · Dues/Memberships/Sponsorships - Other	1,272.61	2,527.02	(1,254.41)	50.36%
5361 · Government Relations	613.64	0.00	613.64	100.0%
Total 5360 · Dues/Memberships/Sponsorships	1,886.25	2,527.02	(640.77)	74.64%
5325 · Copy				
5325 · Copy - Other	766.77			
5327 · Copier Lease Payments	441.30	771.75	(330.45)	57.18%
5326 · Copier extra copies	0.00	0.00	0.00	0.0%
Total 5325 · Copy	1,208.07	771.75	436.32	156.54%
5330 · Supplies				
5333 · Office Supplies	921.03	6,247.97	(5,326.94)	14.74%
5335 · Subscriptions/Publications	21.20	0.00	21.20	100.0%
5334 · Billable Supplies	0.00	0.00	0.00	0.0%
5332 · GIS Supplies	0.00	0.00	0.00	0.0%
5331 · Equipment/Furniture	0.00	0.00	0.00	0.0%
Total 5330 · Supplies	942.23	6,247.97	(5,305.74)	15.08%
5375 · Software/Licenses/IT Sub	281.10	2,247.00	(1,965.90)	12.51%
5350 · Meetings/Programs	197.48	3,514.97	(3,317.49)	5.62%
5344 · Insurance				
5345 · Liability Insurance	117.00	1,306.78	(1,189.78)	8.95%
5346 · Public Officials Insurance	0.00	0.00	0.00	0.0%
Total 5344 · Insurance	117.00	1,306.78	(1,189.78)	8.95%
5305 · Advertising	82.40	348.99	(266.59)	23.61%
5355 · Postage	45.00	118.24	(73.24)	38.06%

Central Vermont Regional Planning Commission
Profit & Loss Budget vs. Actual
Executive Committee
July through September 2026

	Jul - Sep 26	Budget	$ Over Budget	% of Budget
5999 · Miscellaneous Expenses				
5380 · Fees				
5380 · Fees - Other	14.71	21.00	(6.29)	70.05%
5382 · Bank Fees	0.00	20.08	(20.08)	0.0%
5384 · Payroll Direct Deposit Fees	0.00	35.72	(35.72)	0.0%
Total 5380 · Fees	14.71	76.80	(62.09)	19.15%
5339 · Gifts	0.00	39.28	(39.28)	0.0%
Total 5999 · Miscellaneous Expenses	14.71	116.08	(101.37)	12.67%
5990 · Interest Expense	0.00	3,484.76	(3,484.76)	0.0%
8000 · Indirect Costs	0.00	0.00	0.00	0.0%
5320 · Depreciation expense	0.00	281.25	(281.25)	0.0%
Total Expense	454,679.37	782,299.08	(327,619.71)	58.12%
Net Ordinary Income	90,351.10	17,956.92	72,394.18	503.16%
Net Income	**90,351.10**	**17,956.92**	**72,394.18**	**503.16%**

Paid Time Off Liability Balances as of 09/30/2026

COMPENSATORY TIME

Employee	Wage Rate	Hours	Current Value	Maximum Hours[1]	Maximum Accrual[1]
			$ -		
Banbury, L	27.44	17.40	$ 477.46		
Cubbon, K.	32.84	1.75	$ 57.47		
Frasca, L	29.88	6.50	$ 194.22		
Gibson, J.	46.63	4.25	$ 198.18		
Lash, S.	32.84	23.25	$ 763.53		
MacMartin, R	38.17	12.50	$ 477.13		
Meyer, C.	60.38	27.75	$ 1,675.55		
Pelletiere, K.	25.89	3.75	$ 97.09		
Petrie, B.	27.44	23.00	$ 631.12		
Sabado, Niki	29.46	5.50	$ 162.03		
Sonn, Pamela	27.44	10.00	$ 274.40		
Toohey, E	33.90	7.50	$ 254.25		
Voigt, B.	41.38	36.75	$ 1,520.72		
Total		**179.90**	**$ 6,783.13**		

SICK LEAVE

Employee	Wage Rate	Hours	Current Value	Maximum Hours[2]	Maximum Accrual
Banbury, L	27.44	46.35	$ 1,271.84	288.00	$7,902.72
Cubbon, Keith	32.84	223.06	$ 7,325.29	360.00	$ 11,822.40
Frasca, L	29.88	(29.60)	$ (884.45)	360.00	$ 10,756.80
Gibson, J.	46.63	9.27	$ 432.26	33.27	$ 1,551.38
Lash, S.	32.84	51.08	$ 1,677.47	360.00	$ 11,822.40
MacMartin, R	38.17	28.30	$ 1,080.21	360.00	$ 13,741.20
Meyer, C.	60.38	215.75	$ 13,026.99	360.00	$ 21,736.80
Pelletiere, K.	24.04	63.67	$ 1,530.63	66.48	$ 1,598.18
Petrie, B.	27.44	(27.71)	$ (760.36)	59.07	1,620.88
Sabado, Niki	29.46	90.67	$ 2,671.14	360.00	$ 10,605.60
Sonn, Pamela	27.44	37.30	$ 1,023.51	127.25	$ 3,491.74
Toohey, E	33.90	0.76	$ 25.76	360.00	$ 12,204.00
Voigt, B.	41.38	200.90	$ 8,313.24	360.00	$ 14,896.80
Total		**909.80**	**$ 36,733.53**	**3,166.07**	**$123,750.90**

VACATION LEAVE

Employee	Wage Rate	Hours	Current Value	Maximum Hours[2]	Maximum Accrual
Banbury L.	27.44	51.43	$ 1,411.24	73.75	$2,023.70
Cubbon, K.	32.84	79.39	$ 2,607.17	200.00	$ 6,568.00
Frasca, L.	29.88	13.06	$ 390.23	200.00	$ 5,976.00
Gibson, J.	46.63	(14.19)	$ (661.68)	24.49	$ 1,141.97
Lash, S.	32.84	48.10	$ 1,579.60	200.00	$ 6,568.00
MacMartin, R	38.17	34.65	$ 1,322.59	160.00	$ 6,107.20
Meyer, C.	60.38	217.60	$ 13,138.69	280.00	$ 16,906.40
Pelletiere, K.	24.04	26.51	$ 637.30	64.47	$ 1,549.86
Petrie, B.	27.44	52.37	$ 1,437.03	52.19	$ 1,432.09
Sabado, Niki	29.46	23.12	$ 681.12	160	$ 4,713.60
Sonn, Pamela	27.44	38.70	$ 1,061.93	121.67	$ 3,338.62
Toohey, E.	33.90	46.48	$ 1,575.67	200.00	$ 6,780.00
Voigt, B.	41.38	123.87	$ 5,125.74	200.00	$ 8,276.00
Total		**741.09**	**$ 30,306.63**	**1,863**	**$71,381.45**

SUMMARY

	Current		Maximum
Total Paid Time Off Liability	**$ 73,823.29**		**$ 201,915.47**
Maximum versus Current Difference	$ 128,092.18	Percent of Max	37%

[1]No maximum. Compensatory Time is based on hours worked in excess of regularly scheduled hours. The Personnel Policy discusses

[2]Maximum hours depicted reflect the maximum an employee could have earned based on years of employment and employment status (FT or

CENTRAL VERMONT REGIONAL PLANNING COMMISSION
Executive Committee Meeting
DRAFT Minutes
October 5, 2026 Meeting

Present:

☒	Peter Carbee	☒	Doug Greason	☒	Michael Gray
☒	Lee Cattaneo	☐	Royal DeLegge	☐	Janet Shatney
☐	Jerry D'Amico				

Staff: Christian Meyer, Barbara Petrie, Jeff Gibson

Guests: None

Members of the Public: None

Call to Order: Meeting recording was confirmed, Commissioner Cattaneo called the meeting to order at 4:00 pm and a quorum was established.

Adjustments to the Agenda: None

Public Comment: None

Accept Unaudited July & August Financial Report – Jeff Gibson: Jeff reviewed financial status. The organization had a surplus of $50k due to underspending on expenses, particularly on cleaning, rent, office supplies and consultants. Christian explained that consultant expenses were lower than budgeted due to project timing and they were still waiting on payments from ACCD and other grants.

Commissioner Greason requested that financials be shared in a more reader-friendly manner going forward if possible. Chair Carbee asked about REI and related receivables. Christian explained they are mainly small grants and have been mostly invoiced at this point.

Commissioner Cattaneo called for a motion to approve the unaudited July and August financial reports, made by Commissioner Greason and seconded by Commissioner Gray. ***Motion passed unanimously.***

Amend FY27 Budget: Christian explained that the new budget considered the new indirect rate of 73% and the release of an emergency management performance grant worth $46K with a 50% match requirement. There were no changes or questions from the group.

Commissioner Cattaneo called for a motion to amend the FY27 Budget to reflect the new indirect rate. Chair Carbee made the motion, seconded by seconded by Commissioner Greason. ***Motion passed unanimously.***

Accept Meeting Minutes – 8/31/2026: *Commissioner Cattaneo called for a motion to accept the 8/31/2026 Executive Committee Meeting minutes. Chair Carbee made the motion, seconded by seconded by Commissioner Gray.* ***Motion passed unanimously.***

Contract Agreement/Authorizations – VT DPS; All At Once, LLC; Gravel & Shea PC: Christian was seeking a motion authorizing him to sign contracts for various projects, (development,

services, legal services for Gravel & Shea, Vermont Land Trust work, and tactical basic planning with Chittenden County Regional Planning Commission. Commissioner Gray had some questions about the auction of 87 State St., would the government be obliged to deny bidders going forward, etc. Christian explained that while that is likely their prerogative, they entered this process with the desire to get rid of the property, and under pressure from the congressional delegation to work with local partners to do so. Additionally, there are the usual financial pressures under which they are to continue maintaining the property while they hold it.

Commissioner Cattaneo called for a motion to authorize the Executive Director to sign the agreements referred to in the meeting packet and discussed in the meeting. Commissioner Greason made the motion, seconded by Commissioner Gray. ***Motion passed unanimously.***

Set Agenda for October Commission Meeting: There was a brief discussion around the wording of the 2026 East Montpelier Town Plan suggesting "approval" instead of "approve." Christian suggested modifying the description of the item to include "regional plan discussion, response to comments, and adoption vote" to allow commissioners time to review public feedback and discuss among themselves.

Commissioner Cattaneo called for a motion to accept the proposed agenda as amended for the October 20th Board of Commissioners meeting; made by Chair Carbee and seconded by Commissioner Greason. ***Motion passed unanimously.***

Executive Session: *There was no Executive Session.*

Committee Round Table: *There was no formal Roundtable discussion. There was a brief discussion about next steps for the draft Regional Plan.*

Adjournment: *Commissioner Cattaneo called for a motion to adjourn; made by Chair Carbee and seconded by Commissioner Gray.* ***Meeting adjourned at 4:27 pm.***

Respectfully submitted,
Barbara Petrie, Office Manager

DRAFT

Central Vermont Regional Planning Commission

MEMO

Date: November 2, 2026
To: Executive Committee
From: Christian Meyer, Executive Director
Re: Contract/Agreement Approvals

GRANTS, CONTRACTS & SERVICE AGREEMENTS RECEIVED

(Contracts and agreements valued at more than $25,000)

**Please note that there is a numbered index of all contracts on the website along with the meeting packet

Agency of Commerce and Community Development – FY2027 Regional Planning Funds

☒ **ACTION REQUESTED:** Authorize the Executive Director to sign the FY27 ACCD Regional Planning grant agreement.

Scope of Work: Provides funding to carry out RPC duties and optional duties described in 24 V.S.A. Chapter 117. Generally, the scope of work includes:

1) maintaining the Regional Plan;
2) participating in Act 250 and Section 248 project review;
3) assisting municipalities to prepare and maintain plans, studies, bylaws, applications for designation and other implementation activities;
4) carrying out statutory duties related to municipal plan approval and municipal consultation;
5) providing training for municipalities, support statewide initiatives identified by ACCD; and
6) working on state, regional, and statutory priorities.
7) Use as local match toward federal funding, when eligible

Funding:
Total agreement value: $764,557.29
FY27 agreement value: $720,224.00 (State)
FY26 Carry forward value: $44,333.29 (State)
Match Amount: n/a
Performance Period: 7/1/2026-6/30/2027
Staff: Brian Voigt, Christian Meyer, Eli Toohey, Niki Sabado, Pamela Sonn, Lory Banbury, Sam Lash, Kari Pelletiere.

Note: This funding makes up the core of our RPC Funding for FY27 and is the primary funding source for municipal community development technical assistance.

CONTRACTS ISSUED

(Contracts and agreements valued at more than $25,000)

None

FOR INFORMATION ONLY

(Contracts, agreements, and amendments valued at $25,000 or amendments that do not impact contract value)

GRANTS, CONTRACTS & SERVICE AGREEMENTS RECEIVED

None

GRANTS, CONTRACTS & SERVICE AGREEMENTS ISSUED

Chittenden County Regional Planning Commission (CCRPC)–RIVER Navigator Public Outreach and Education – (CVRPC Agreement #2026-10)

Scope of Work: This proposal funds flood focused community work. Specific activities include:
Task 1 - Winooski Flood Resilience Collaborative (WFRC): Planning and supporting communities for four watershed-wide convenings of municipal leaders.
Deliverables: Participation at four watershed-wide convenings, meeting minutes, attendance lists

Task 2 - One-on-one engagement: Meet with flood-impacted communities to share findings from modeling task Multi-objective Alternatives Analysis. Engage local leaders to support their processes for integrating findings and planning for flood resilience.

Deliverables: Document municipal meetings, participants, and projects identified.

Funding: $5,830.00 (Federal)
Performance Period: 10/1/2026 – 12/31/2029
Staff: Keith Cubbon

Central Vermont Regional Planning Commission

BOARD OF COMMISSIONERS

November 10, 2026 @ 6:30 pm

Physical Location - **29 Main Street, Suite 4, Montpelier, VT**

Hybrid Meeting with Remote Participation via Zoom[1]

https://us02web.zoom.us/j/85150829119?pwd=0rYHb46Levd0bOHF4pgzJWpaWswNMT.1

Dial in via phone: 1-929-436-2866•• Meeting ID: 851 5082 9119• Passcode: 517796

Except for the starting time, all times are subject to change without notice.

Page **AGENDA**

6:30 **Introductions/Roll Call/Confirmation of Meeting Recording**
Adjustments to the Agenda
Public Comments *(Please aim to limit comments to 3 minutes)*

6:35 **CVEDC Update with Richard Amore** *(Discussion)*

6:50 **VOREC Grant** *(action possible enclosed)*

6:45 **Accept Meeting Minutes – 10/20/2026** *(action – enclosed)*

7:35 **Accept Committee and Staff Reports (October 2026** (*action - enclosed*)

7:40 **Commissioner Roundtable**

7:45 **Adjourn**

Next Meeting: December 8

CVRPC aims to conduct meetings in a respectful, orderly, and productive manner. The purpose of this meeting is for the public body to complete its work as outlined in the

[1] Persons with disabilities who require assistance or alternate arrangements to participate in are encouraged to contact us at 802-229-1015 or cvrpc@cvregion.com at least 3 business days prior to the meeting for which services are requested.

Une assistance linguistique gratuite est disponible pour accéder à tous les programmes

meeting agenda. All members of the public will be given an opportunity to comment during the public comment period on matters being considered by the public body at this meeting. However, meetings are not debates. The Chair of this public body is charged with running this meeting and all statements and questions will be directed to the Chair once a speaker is recognized. Respondents from the public body and staff will try to answer any questions of a factual nature.